

Blackpool Council
Area Forum and Ward Budgets
2014/2015
Month 9

Area Forums

Area Forum	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Sandhurst Area Forum BC2008	7	7	0	4	£36,230.27	£22,116.96	£14,113.31
Beacon Area Forum BC2009	3	3	0	1	£37,743.46	£17,147.00	£20,596.46
The Gateway Area Forum BC2010	11	11	0	6	£37,817.52	£11,932.00	£25,885.52
Parklands Area Forum BC2011	12	12	0	6	£25,464.89	£23,864.03	£1,600.86
Revoe Area Forum BC2012	10	10	0	6	£37,176.28	£26,074.00	£11,102.28
Cherry Tree Area Forum BC2013	10	10	0	4	£40,370.86	£28,641.58	£11,729.28
South Shore Area Forum BC2014	12	12	0	4	£31,072.94	£28,108.94	£2,964.00

Area Forum Totals	65	65	0	31	£245,876.22	£157,884.51	£87,991.71
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Wards

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Anchorholme Ward BC1001	Clr. Galley Clr. Williams	6	6	0	4	£36,374.95	£12,566.00	£23,808.95
Bispham Ward BC1002	Clr. Clapham Clr. H Mitchell	10	10	0	7	£15,457.57	£11,274.73	£4,182.84
Bloomfield Ward BC1003	Clr. Cain Clr. Jones	13	13	0	8	£42,586.48	£25,207.79	£17,378.69
Brunswick Ward BC1004	Clr. Blackburn Clr. G Coleman	6	6	0	5	£25,232.99	£9,450.44	£15,782.55
Claremont Ward BC1005	Clr. I Taylor Clr. Mrs Taylor	10	10	0	5	£43,537.95	£27,700.83	£15,837.12
Clifton Ward BC1006	Clr. Hutton Clr. L Taylor	10	10	0	4	£27,147.09	£14,539.00	£12,608.09
Greenlands Ward BC1007	Clr. Ryan Clr. Wright	10	10	0	5	£45,841.90	£10,377.08	£35,464.82
Hawes Side Ward BC1008	Clr. Mrs Jackson Clr. Mrs Haynes	13	13	0	9	£28,957.02	£28,957.02	£0.00
Highfield Ward BC1009	Clr. Mrs Henderson MBE Clr. Hunter	5	5	0	3	£36,934.68	£16,095.50	£20,839.18
Ingthorpe Ward BC1010	Clr. Cross Clr. Rowson	5	5	0	5	£54,455.53	£29,661.44	£24,794.09
Layton Ward BC1011	Clr. Mrs Benson Clr. M Mitchell	9	9	0	6	£34,798.90	£22,920.92	£11,877.98
Marton Ward BC1012	Clr. D Coleman Clr. Elmes	7	7	0	2	£32,303.91	£21,055.83	£11,248.08
Norbreck Ward BC1013	Clr. Callow Clr. Mrs Callow	6	6	0	3	£37,695.41	£33,339.00	£4,356.41
Park Ward BC1014	Clr. Campbell Clr. Doherty	8	8	0	5	£45,090.58	£10,253.39	£34,837.19
Squires Gate Ward BC1015	Clr. Cox Clr. Green	6	6	0	4	£58,466.91	£50,938.00	£7,528.91
Stanley Ward BC1016	Clr. Evans Clr. Stansfield	4	4	0	1	£47,901.81	£7,059.00	£40,842.81
Talbot Ward BC1017	Clr. I Coleman Clr. Smith	6	6	0	3	£26,479.31	£11,025.53	£15,453.78
Tyldesley Ward BC1018	Clr. Collett Clr. Matthews	7	7	0	5	£62,389.82	£46,234.60	£16,155.22
Victoria Ward BC1019	Clr. Jackson Clr. Owen	8	8	0	3	£42,229.04	£24,625.00	£17,604.04
Warbreck Ward BC1020	Clr. Brown Clr. Mrs Delves	11	11	0	4	£58,343.64	£25,425.78	£32,917.86
Waterloo Ward BC1021	Clr. O'Hara Clr. Robertson BEM	9	9	0	5	£29,397.22	£14,603.70	£14,793.52

Ward Totals	169	169	0	96	£831,622.71	£453,310.58	£378,312.13
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Unallocated Budget	-	-	-	-	£34,001.07	£0.00	£34,001.07
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Income Budget	-	-	-	-	-£45,000.00	£0.00	-£45,000.00
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Area Forum & Ward Totals	234	234	0	127	£1,066,500.00	£611,195.09	£455,304.91
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